## FEES REGULATING AUTHORITY - 2021-22, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Information related to Fee For AY 2020-21 Information related to Fee For AY 2018-19 Information related to Fee For AY 2018-18 Information related to Fee For AY 2018-19 Information related to Fee For	STRE	AM
Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18  Proposed by College for AY 2021-22  C) Year of recognition by respective council/Government:  201 21. Streams combined Yes / No Yes Streams combined Yes / No Whether undertaking on stamp paper submitted reg. refund?  VY  Whether undertaking on stamp paper submitted reg. refund?  VY  Salary expenditure for 2019-20 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / (fin) GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.  4.1.3 Isolary expenditure for 2019-20 to approved teaching / non teaching staff, as per DTE / AICTE / PCI / COA / (fin) GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.  4.1.4 Isolary Expenditure (A.1.14.1.2+4.1.3)  289  4.1.3 Non salary revenue expenditure (A.1.14.1.2+4.1.3)  280  4.2.1 Singend paid to the students  4.2.2 Total (4.1.4 + 4.2) - (4.2.1)  4.2.3 Loss income  b) Hostel expenses,  0 D  1.7 Loss income  0 D  1.7 Loss income  0 D  1.8 Loss income  0 D  1.8 Loss income  1.9 Loss income  0 Losge charge for building - Regular / First Shift  8.8 400 per student for total sanctioned intake  1.9 Loss income state of total sanctioned intake  1.0 Losge charge for building - Regular / First Shift  8.8 000 per student for total sanctioned intake  1.9 Loss charge for building - Second Shift  (This is to exclude the furtion Waiver Scheme (TWS) students)  1.0 Losge charge for building - Second Shift  (This is to exclude the furtion Waiver Scheme (TWS) students)  1.20 Controlling strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift  Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift  (This is to exclude the furtio		
Fee Proposed by College for AY 2021-22   202	Upward Revision Approved No	
2.1.1 Streams combined Yes / No Yes 2.1.1 Streams combined 3. Whether undertaking on stamp paper submitted reg. refund?  Whether undertaking on stamp paper submitted reg. refund?  Computation of final tuition fee and development fee:  Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.  4.1.2 Salary/Honorarium paid to visiting Faculties and their numbers  6.78 4.1.3 Stipend paid to the students  0 Total Salary expenditure (4.1.1+4.1.2+4.1.3)  Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan ) for 2019-20  4.2.1 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be be 179  4.2.2 Total (4.1.4 + 4.2) - (4.2.1)  4.2.2.1 Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (93825) whichever is lower of 4.2.2.2 Total 4.2.2 + 4.2.2.1  4.2.3 10% of 4.2.2.2 for increase in cost for 2019-20  4.3 Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake  Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake  4.4 Depreciation on other assets at approved rates - 260  4.5 Total of (4.2.2.2 to 4.4)  Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)  Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift No. (Higher of 4.6 & 4.7) - Regular / First Shift No. (Higher of 4.6 & 4.7) - Regular / First Shift No. (Higher of 4.6 & 4.7) - Regular / First Shift No. (Higher of 4.6 & 4.7) - Regular / First Shift No. (Higher of 4.6 & 4.7) - Regular / First Shift No. (Higher of 4.6 & 4.7) - Regular / First Sh	Proposal Status Y Proposed fee for 2021-22 57500 Rs.	
2.1.1 Streams combined 3. Whether undertaking on stamp paper submitted reg. refund?  Y Whether undertaking on stamp paper submitted reg. refund?  Computation of final tuition fee and development fee:  Tot  Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.  4.1.2 Salary/Honorarium paid to visiting Faculties and their numbers  678  4.1.3 Streend paid to the students  0 Non salary revenue expenditure (4.1.1+4.1.2+4.1.3)  289  4.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2019-20  4.2.1 a) Less income b) Hostel expenses, 0 b) Hostel expenses, 0 c)  4.2.2 Total (4.1.4+4.2)- (4.2.1)  4.2.2.1 Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (93825) whichever is lower of the complex of the c	2010	
3. Whether undertaking on stamp paper submitted reg. refund?  4.1.1 Computation of final tuition fee and development fee:  5.2 Ext. (in any of the computation of final tuition fee and development fee:  4.1.1 Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as see the norms required and actual No.  4.1.2 Salary/Honorarium paid to visiting Faculties and their numbers	Yes	
4.1.1 Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.  4.1.2 Salary/Honorarium paid to visiting Faculties and their numbers 678  4.1.3 Stipend paid to the students 0  4.1.4 Notal Salary Expenditure (4.1.1+4.1.2+4.1.3) 289  4.2 No salary expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan ) for 2019-20 0  4.2.1 Total (4.1.4+4.2)- (4.2.1) 469  4.2.2 Total (4.1.4+4.2)- (4.2.1) 469  4.2.2.1 Total (4.2.2 + 4.2.2.1 Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (93825) whichever is lower 0  4.2.2.2 Total 4.2.2 + 4.2.2.1 469  4.2.3 10% of 4.2.2.2 for increase in cost for 2019-20 Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake 0  4.4 Depreciation on other assets at approved rates - 260  4.5 Total of (4.2.2.2 to 4.4) 590  4.6 This is to exclude the Tuition Waiver Scheme (TWS) students) Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift 0  4.7 Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift 0  4.8 Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift 1  4.9 Per Student Fee (4.5/4.8) 491  4.9 Per Student Fee (4.5/4.8) 491  4.9 Per Student Fee (4.5/4.8) 491	ENGG,MBA	
4 Computation of final tuition fee and development fee:    Total Salary expenditure for 2019-20 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	,	
4.1.1 Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.  4.1.2 Salary/Honorarium paid to visiting Faculties and their numbers 678  4.1.3 Stipend paid to the students 0  4.1.4 Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3) 289  4.2. Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan ) for 2019-20  4.2.1 a) Less income 0  b) Hostel expenses, 0  4.2.2 Total (4.1.4+4.2)- (4.2.1) 469  4.2.2.1 Total 4.2.2 + 4.2.2.1 469  4.2.2.2 Total 4.2.2 + 4.2.2.1 469  4.2.3 10% of 4.2.2.2 for increase in cost for 2019-20 469  4.3 10% of 4.2.2.2 for increase in cost for 2019-20 469  4.3 Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake 480  4.0 Depreciation on other assets at approved rates - 260  4.5 Total of (4.2.2.2 to 4.4) 580  Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students) 580  4.7 Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students) 60  4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 71  4.9 Per Student Fee (4.5/4.8) 491  4.9.1 Tuition Fee (4.9 +2459 Vacancy Allowance) (5% increase due to less admissions if any) 516	Expenditure incurred (in Rs.)	
4.1.1 GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.  4.1.2 Salary/Honorarium paid to visiting Faculties and their numbers  678  4.1.3 Stipend paid to the students  0 University of the students  1.7 Total Salary Expenditure (4.1.1+4.1.2+4.1.3)  289  4.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan ) for 2019-20  4.2.1 a) Less income  b) Hostel expenses,  0 Usage in the student of	Total	Per Student (divided by 4.8)
4.1.3   Stipend paid to the students   0	2886963	24058
4.1.4 Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)  4.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan ) for 2019-20  4.2.1 a) Less income b) Hostel expenses, 0  4.2.2 Total (4.1.4 + 4.2) - (4.2.1) 469  4.2.2.1 Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (93825) whichever is lower 0  4.2.2.2 Total 4.2.2 + 4.2.2.1  4.2.3 10% of 4.2.2.2 for increase in cost for 2019-20  4.3 Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake  4.3 Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake  4.4 Depreciation on other assets at approved rates - 260  4.5 Total of (4.2.2 to 4.4)  Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)  Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)  4.7 Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift 0  4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 120  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 120  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 120  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 120  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 120  4.9 Per Student Fee (4.5/4.8) 491  Tutition Fee (4.9 +2459 Vacancy Allowance) (5% increase due to less admissions if any) 516	6782	57
Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2019-20	0	0
179	2893745	24115
4.2.1 b) Hostel expenses, 0 4.2.2 Total (4.1.4 + 4.2) - (4.2.1) 469 4.2.2.1 Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (93825) whichever is lower 0 4.2.2.2 Total 4.2.2 + 4.2.2.1 469 4.2.3 10% of 4.2.2.2 for increase in cost for 2019-20 469 4.3 Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake Usage charge for building - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) 590 4.5 Total of (4.2.2.2 to 4.4) 590 Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students) 0 4.7 Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students) 0 4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift (Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift (Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift (Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift (Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift (Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift (Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift (Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift (Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift (No.) (Higher of 4.6 & 4.7) - Second Shift (No.) (Higher of 4.6 & 4.7) - Second Shift (No.) (Higher of 4.6 & 4.7) - Second Shift (No.) (Higher of 4.6 & 4.7) - Second Shift (No.) (Higher of 4.6 & 4.7) - Second Shift (No.) (Higher of 4.6 & 4.7) - Second Shift (No.) (Higher of 4.6 & 4.7) - Second Shift (No.) (Higher of 4.6 & 4.7) - Second Shift (No.) (Hi	1797486	14979
b) Hostel expenses, 0  4.2.2 Total (4.1.4 + 4.2) - (4.2.1) 469  4.2.2.1 Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (93825) whichever is lower 0  4.2.2.2 Total 4.2.2 + 4.2.2.1 469  4.2.3 10% of 4.2.2.2 for increase in cost for 2019-20 469  Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake Depreciation on other assets at approved rates - 260  4.5 Total of (4.2.2.2 to 4.4) 590  Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)  4.6 Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)  4.7 Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift On Ontrolling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift 120 Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift 0  4.9 Per Student Fee (4.5/4.8) 491  4.9.1 Tuition Fee (4.9 +2459 Vacancy Allowance) (5% increase due to less admissions if any) 516	0	
4.2.2.1 Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (93825) whichever is lower 0  4.2.2.2 Total 4.2.2 + 4.2.2.1	0	
4.2.2.2 Total 4.2.2 + 4.2.2.1  4.2.3 10% of 4.2.2.2 for increase in cost for 2019-20  4.3 Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake  4.3 Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake  4.4 Depreciation on other assets at approved rates -  4.5 Total of (4.2.2.2 to 4.4)  Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)  Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)  Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  20 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  7 Tuition Fee (4.9 + 2459 Vacancy Allowance) (5% increase due to less admissions if any)	4691231	39094
4.2.3 10% of 4.2.2.2 for increase in cost for 2019-20  Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake  Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake  4.4 Depreciation on other assets at approved rates -  4.5 Total of (4.2.2.2 to 4.4)  Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)  Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)  4.7 Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  20 Per Student Fee (4.5/4.8)  491  491  Tuition Fee (4.9 +2459 Vacancy Allowance) (5% increase due to less admissions if any)	0	
Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake  Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake  4.4 Depreciation on other assets at approved rates -  4.5 Total of (4.2.2.2 to 4.4)  Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)  4.6 Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)  4.7 Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  9 Per Student Fee (4.5/4.8)  4.9 Tuition Fee (4.9 +2459 Vacancy Allowance) (5% increase due to less admissions if any)	4691231	39094
4.3 Rs. 4000 per student for total sanctioned intake  Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake  4.4 Depreciation on other assets at approved rates -  260  4.5 Total of (4.2.2.2 to 4.4)  Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)  Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)  4.7 Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  9 Per Student Fee (4.5/4.8)  4.9.1 Tuition Fee (4.9 +2459 Vacancy Allowance) (5% increase due to less admissions if any)  516	469123	3909
Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake  4.4 Depreciation on other assets at approved rates -  4.5 Total of (4.2.2.2 to 4.4)  Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)  Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)  4.7 Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  120  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  20  Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  4.9 Per Student Fee (4.5/4.8)  491  Tuition Fee (4.9 +2459 Vacancy Allowance) (5% increase due to less admissions if any)	480000	4000
4.5 Total of (4.2.2.2 to 4.4)  Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)  Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)  4.7 Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  120  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  20  Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  4.9 Per Student Fee (4.5/4.8)  4.9.1 Tuition Fee (4.9 +2459 Vacancy Allowance) (5% increase due to less admissions if any)	_	
Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift  (This is to exclude the Tuition Waiver Scheme (TWS) students)  Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)  4.7  Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  120  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  120  Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  4.9  Per Student Fee (4.5/4.8)  491  Tuition Fee (4.9 +2459 Vacancy Allowance) (5% increase due to less admissions if any)		2168
4.6  (This is to exclude the Tuition Waiver Scheme (TWS) students)  Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)  4.7  Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  4.9  Per Student Fee (4.5/4.8)  4.9.1  Tuition Fee (4.9 +2459 Vacancy Allowance) (5% increase due to less admissions if any)  516	5900520	49171
(This is to exclude the Tution Waiver Scheme (TWS) students)  4.7 Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift  Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  4.9 Per Student Fee (4.5/4.8)  4.9.1 Tuition Fee (4.9 +2459 Vacancy Allowance) (5% increase due to less admissions if any)  516	120	
Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  0  4.9 Per Student Fee (4.5/4.8)  4.9.1 Tuition Fee (4.9 +2459 Vacancy Allowance) (5% increase due to less admissions if any)  516	*	
4.8       Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift       120         Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift       0         4.9       Per Student Fee (4.5/4.8)       491         4.9.1       Tuition Fee (4.9 +2459 Vacancy Allowance) (5% increase due to less admissions if any)       516		
4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  4.9 Per Student Fee (4.5/4.8)  4.9.1 Tuition Fee (4.9 +2459 Vacancy Allowance) (5% increase due to less admissions if any)  516		
4.9 Per Student Fee (4.5/4.8) 4.9.1 Tuition Fee (4.9 +2459 Vacancy Allowance) (5% increase due to less admissions if any) 516		
4.9.1 Tuition Fee (4.9 +2459 Vacancy Allowance) (5% increase due to less admissions if any) 516	-	
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14.10   Development lee (10% of 4.9.1)    1516	5163	
	5163 56793	
	50/93	
Credit for accreditation/quality improvement etc  NAAC Grade - B / NBA Courses - 0% / NIRF within top 500 - N - Add = 774  4.10.2 Ph.D Holder - 6% - Add = 0  Research Publications in international journals & Patents - 5.13 per faculty per year - Add = 258  Placement of students - 26% - Add = 0	1032	

4.10.3 Total Development Fee (4.10 + 4.10.2-(6195)) or Limited 15% of Tuition Fee(4.9.1- (7745)) whichever is less.						
4.10.4	Total Fee (4.9.1 + 4.10.3)		57825			
Expense Disallowances						
Sr. No.	Туре	Amount	Remarks			
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed			
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						
FOR OFFICE USE ONLY						
Date						
Disallow	ance:-					
1)						
1) 2) 3) 4)						
4)						
Prepare	1 by:					
Checked by (Chartered Accountant)						